

2024

Annual Report



30



10



I seem to always talk about money...it is a constant when running a non-profit. Some years we are very lean and frugal, and other years we need to spend money to stay sustainable and relevant. 2024 was the year to take care of the facilities. The house is over 120 years old and needed some TLC to make sure it could last another 30 years or more. After careful budgeting, we were able to replace the roof and add vinyl siding to the house. During the process, a few necessary repairs became evident; needing to point the chimney and remove the second-floor porch. The first-floor porch will be redone Spring of 2025.

WVAO system crashed and instead of just replacing, we decided to revamp the entire automated system. It took over 6 months to recreate thousands of music and program carts, but now we are doing a clock-style radio automation like it should be.

As of November 2024, I have officially been at AOTV for 30 years. Almost half my life, and more than a lifetime for many volunteers. What has changed? We went from videotape to digital files, AOTV grew from one staff member to five, with some consultants thrown in, we started a radio station because we didn't have enough to do, and so much more. We'll be celebrating the 30 years of AOTV during all of 2025.

I can't thank all the volunteers, Board of Directors and staff enough for all they have given to me and the organization. The great people are what has been a constant for me for the past 30 years.



JIM COLLINS
Carol Courville at the Athol-Orange Community Television Inc. house at 163 South Main St., where the station will be built.

Action precedes lights, camera

By Ann G. Forcier
Telegram & Gazette Staff

ATHOL — If there's a latent "Wayne's World" lurking in the North Quabbin, the newly hired executive director of the local public access channel likely will find its producers.

And she, Carol Courville, will show them what

the hospital is interested in a wellness workshop and two youth workshop groups — Valuing Our Children, led by Joanna Fisher, and a theater group headed by Erin Williams — want programs. This community is already motivated. I've never felt so welcome in my life. Now I'm trying to get awareness raised about Channel 13 — to make

December 1994

Carol's Message





Cheryl Calcari
President

Nancy Schultzberg
Vice President

Fred Bulman
Treasurer

Paula Materas
Clerk

Board of Directors

Directors

Matthew Boughton
Griffith Feeney-Kleinfeldt
Coco Plotkin
Ken Purdie
Skip Wood

Associate Directors

Al Benjamin
Bonnie Benjamin
Paul Dubey



AOTV

Staff



Jake Movsessian
Production Manager



Liz Walber
**Program & Equipment
Coordinator**



Tina Smedley
Administrative Assistant



Carol Courville
Executive Director



Patrick Keeney
Production Assistant

INCOME

Income	
Annual Fees	305.00
Auction	49,032.00
Cable Co.	248,212.90
Donation	124.64
Dub fee	362.95
Interest	9,643.39
Production Income	4,841.30
Sales tax coll.	23.95
Sponsorships	17,675.00
Unrealized Gain/Loss	926.31
WVAO-LP Radio Income	85.00
Total Income	\$ 331,232.44
Gross Profit	\$ 331,232.44

Profit & Loss Statement

EXPENSE

Expenses	
Bank Charges	701.65
Building	7,415.51
Equipment	133.72
Fundraising Exp	2,687.40
Insurance	11,006.37
Meals & Entertn	2,185.25
Personnel Wages & Taxes	183,469.53
Personnel Benefits	24,376.30
Production	13,335.69
Production Truck	1,506.59
Promotion	1,320.10
Sales tax pay	39.69
Seminars	60.00
Services	14,297.39
Supplies	8,533.65
Taxes & Fees	143.50
Travel	91.12
Utilities	24,684.70
WVAO-LP Radio	7,862.00
Total Expenses	\$ 303,850.16
Net Operating Income	\$ 27,382.28
Net Income	\$ 27,382.28



& Capital Expenditures

Capital Expenditures	
Building/Renovations: Roof	14,448.48
Building/Renovations: Chimney	3,853.92
Building/Renovations: 2nd Floor Porch	11,465.15
Building/Renovations: Siding	43,903.35
Building/Renovations: Fire Alarm System	5,000.00
Computer Technology	3,278.68
Field Equipment	2,858.96
Remote Systems	613.50
Studio - Control Room	2,456.46
WVAO Equipment	1,095.44
Total Capital	\$ 88,973.94



Balance Sheet & Net Worth

ASSETS

Current Assets:

AOTV Operating Funds:	\$46,751.76
WVAO-LP Radio Funds:	\$2,018.90
Capital Funds:	\$36,658.78

Other Assets:

Reserve Funds - Money Market:	\$8,240.69
Reserve Funds - Certificate of Deposit:	\$154,362.60
Reserve Funds - Community Foundation:	<u>\$62,095.61</u>

Total Liquid Assets: **\$310,128.34**

Tangible Property & Equipment:	\$267,059.04
Land & Building:	<u>\$420,500.00</u>

Total Liquid Accounts: **\$687,559.04**

Total Assets: **\$ 997,687.38**

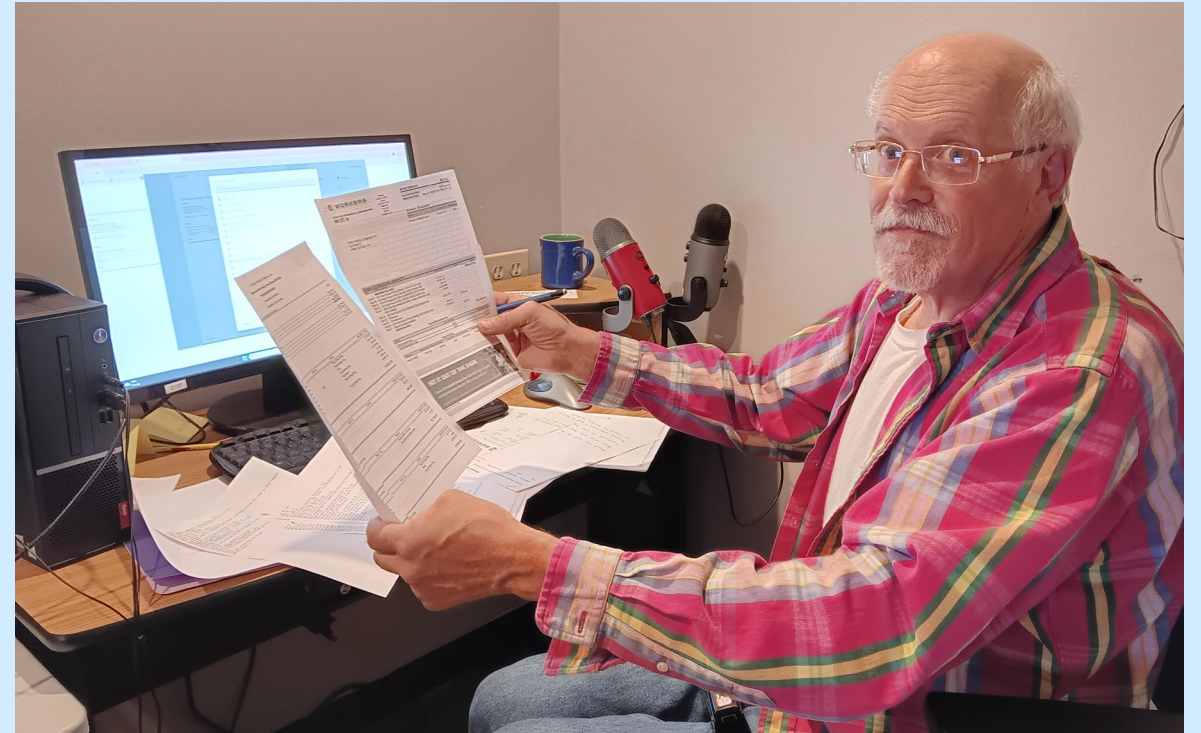
LIABILITIES

Current Liabilities:

Line of Credit:	\$0.00
Other Liabilities:	<u>\$0.00</u>

Total Liabilities: **\$0.00**

Net Assets **\$997,687.38**



**Treasurer Fred
Keeping Us in Balance**

Title	Length	Runs
ACC Athol Congregational Church	50:23:32	52
ASB Athol Selectboard Meeting	20:20:03	19
ASC Athol Royalston Regional School Committee	18:44:45	11
ASK Ask AOTV: Auction 2024	0:29:15	1
ATM Athol Town Meeting	1:39:19	1
AUC 29th Annual AOTV Auction	21:00:00	4
BCK Book Corner	10:12:57	21
BEM Bethesda Ministries	5:30:26	12
EDU Education	4:35:37	3
FAT AOTV Foodathon 2024	12:01:01	1
GOV Government	14:32:07	13
IND Independent	13:34:18	14
OFC Orange Finance Committee	11:25:19	19
OSC Orange Sewer Commission	0:04:38	14
OSB Orange Selectboard Meeting	14:06:26	35
OTM Orange Town Meeting	11:34:23	4
PRO Auction	1:01:44	6
RRR River Rat Race	7:43:24	5
SHL Shining Lights	2:54:48	6
SPT Sports	8:01:12	18



Title	Length	Runs
STM Saint Mary's Church of Orange	5:43:25	6
TBD The Bears Den	1:36:05	4
ZNE The Zone:	4:57:01	5

Total Local Programs/Series: 27
Episodes: 286
Total Hours: 340:26:09



First Run

Local Programming

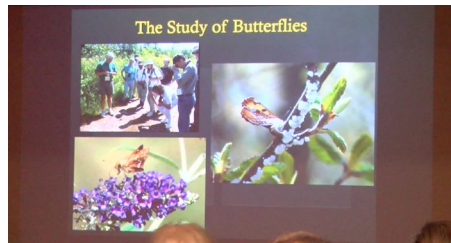
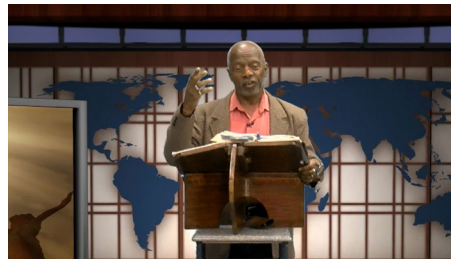
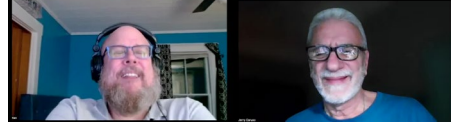


Local

Programming

Title	Length	Total Runs
ACC Athol Congregational Church	50:23:32	154
ASB Athol Selectboard Meeting	20:13:42	19
ASC Athol Royalston Regional School Committee	18:44:45	86
ASK Ask AOTV: Auction 2024	0:29:15	28
ATM Athol Town Meeting June 10, 2024	1:39:19	19
AUC 29th Annual AOTV Auction	21:00:00	1
BCK Book Corner	20:04:53	16
BEM Bethesda Ministries	5:30:26	93
EDU Education	4:35:37	33
FAT AOTV Foodathon 2024	12:01:01	1
GOV Government	16:16:15	175
IND Independent	13:27:04	848
IND AOTV and WVAO Annual Meeting 2024	1:18:15	17
OFC Orange Finance Committee	35:25:19	196
OSC Orange Sewer Commission	0:04:38	5
OSB Orange Selectboard Meeting	62:06:26	270
OTM Orange Town Meeting	10:06:58	25
PRO Auction	1:04:01	807
RRR River Rat Race	7:43:24	70
SHL Shining Lights	2:54:48	163
SPT Sports	44:37:17	729
STM Saint Mary's Church of Orange	5:43:25	32
TBD The Bears Den	1:39:28	64
ZNE The Zone	4:57:01	10

Total Programs: 810
Runs: 11367
Total Hours: 5997



Outside

Programming

Title	Length	Total Runs
ACQ Armchair Quarterback Wild Card Weekend 2024	0:30:07	4
BDB Basslines with Don Baldini Episode 1	4:35:21	66
BSB Both Sides of the Bars	3:44:15	96
CDF Creature Double Feature:	5:42:40	17
CDW Catholic Diocese of Worcester	2:59:51	27
CTF Creature Features	4:48:14	53
DDS The Dr Dennis Show	5:53:25	120
DJC International Covid-19 Update	8:08:35	685
DN Democracy Now	513:36:14	522
EWE Empowering Women Everywhere	4:00:02	32
GAY Gay USA	37:42:39	102
HVP The Healing Voices Project:	11:37:44	83
IND The Wildest Stories I Ever Did Tell with Michael L. Humphries. Ph.D., B.S.	0:41:24	117
LCP Lights Camera Polka	4:25:46	74
MOD Merchants of Death	1:12:26	6
NEC New England Cooks	3:48:05	218
OUT Outside Programming	23:57:25	1110
PSA	0:09:56	2494
SEA Seasoning with Pastor Comstock	0:01:55	1120
SWE Sidewalks Entertainment	9:29:40	105
TGR Two Grannies on The Road	3:49:50	32
TLD Bible Study	0:34:11	28
TMD Financial Fitness with The Money Doctor	9:40:43	47
WHC White House Chronicle	48:33:00	107



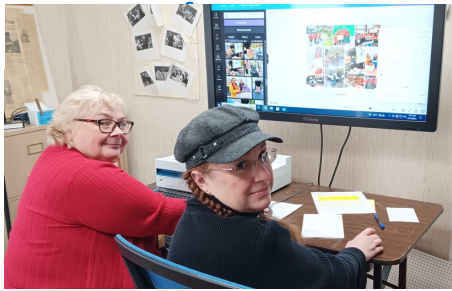
Video On Demand



Title	Views
GOV Orange School Committee Meeting, April 8, 2024	211
PRO Auction Preview Show 2024	192
SHL Shining Lights The Revival Wheeler Mansion on Riverfest 2024	175
SHL Shining Lights with guests Bill LaRose and Chis Casella	170
SPT Friday Night Football: Drury at Mahar September 6, 2024	135
SPT Mahar Boys Varsity Basketball vs English High School March 8, 2024	129
OSB Orange Selectboard Meeting May 9, 2024	111
GOV Orange Candidates Infomercial January 2024	102
OSB Orange Selectboard Meeting March 13, 2024	98
OSB Orange Selectboard Meeting January 31, 2024	97
RRR River Rat Race: The 59th Annual River Rat Race edited version	97
RRR River Rat Race: The 59th Annual River Rat Race live-replay	96
SPT Mahar Boys Varsity Basketball vs Old Colony RVT March 5, 2024	93
OSB Orange Selectboard Meeting April 10, 2024	90

Shows: 209
Total Views 5804





	Total
Athol Public Library	200
Valuing Our Children	167
North Quabbin Family Support Center	65
Orange Public Libraries	61
Erving Public Library	34
Orange Council On Aging	22
River Rat Race	18
1794 Meetinghouse	17
Athol Orange Eagles	16
AOTV	15
Athol Area YMCA	12
Athol Bird & Nature Club	12
AOTV Bulletin Board Sponsors	9
Athol Congregational Church	7
Orange Community Band	7

Bulletin

Board

Central MA Genealogical Society, Inc.	6	Athol Health Dept.	1
Greenfield Community College	6	Athol Lions Club	1
Pioneer Valley Brass	6	Athol-Orange Baptist Church	1
North Quabbin Chamber of Commerce	4	Athol Seventh-day Adventist Church	1
Rolling Thunder	4	Beals Prize for Poetry	1
Athol Department of Public Works	3	Boy Scout Troop 7039	1
Athol Royalston Regional School District	3	Celebration Christian Festival	1
First Universalist Church of Orange	3	Clinical & Support Options	1
Greater Gardner Community Choir	3	Dress for Success	1
North Quabbin Community Coalition	3	Green Clean Athol	1
North Quabbin Food-a-thon	3	Harvard Forest	1
Athol Cultural Council	2	Millers River Environmental Center	1
Athol Orange Chuck Stone	2	Montachusett Public Health Network	1
Little League	2	Montague Soapbox Races	1
Athol Orange Rotary Club	2	Mount Grace Land Conservation Trust	1
CISA	2	Mutton and Mead	1
Central Congregational Church Orange	2	NEECA	1
Greater Commonwealth Virtual School	2	North Quabbin Citizen Advocacy	1
Mahar High School	2	North Quabbin Garlic and Arts Festival	1
MassHire	2	North Quabbin Masonic Lodge	1
Mass Senator	2	North Quabbin Rainbow Elders	1
North Quabbin Opioid Task Force	2	Social Group	1
Orange Historical Society	2	Northern Tier Passenger Rail Study	1
Red Cross CPR Training	2	Pioneer Junior Women's Club	1
Seven Hills Family Services	2	Recital Chorus	1
Town of Athol	2	Royalston Village School	1
Athol 25 Sportsmans Club	1	Salvation Army	1
Athol Fire Dept.	1	Second Chance Animal Services	1
Athol Golden Age Club	1	St. John's Episcopal Church & Thrift Store	1
		St. Mary's Parish/ Women's Club	1
		Stage on Main	1
		Starrett Manufacturing	1
		United Way	1
		WVAO	1

Total Organizations: 77
Total Messages: 770



WVAO Community Calendar

	TOTAL	Alonon MA	2
Athol Public Library	109	AOTV	2
Valuing Our Children	50	City on a Hill Arts	2
Wheeler Memorial Library	37	First Universalist Church of North Dana	2
Erving Public Library	31	Montague Soap Box Races	2
Orange Council On Aging	17	Orange American Legion	2
Athol Bird and Nature Club	10	Orange Historical Society	2
Athol Orange Eagles	10	Ralph C. Mahar	2
Orange Public Libraries	9	St. John's Episcopal Church & Thrift Store	2
Athol Area YMCA	8	St. Mary's Parish/ Women's Club	2
Seven Hills Foundation	7	Athol Cultural Council	1
1794 Meetinghouse	6	Athol High School	1
North Quabbin Chamber of Commerce	6	Athol Orange Rotary Club	1
Athol Congregational Church	5	Athol Royalston Regional School District	1
Greenfield Community College	5	Beals Library	1
Orange Community Band	5	CISA	1
Athol Senior Center	4	CSO	1
Athol Department of Public Works	3	First Congregational Parish Unitarian	1
Central MA Genealogical Society, Inc.	3	First Universalist Church of Orange	1
NEECA	3	Leominster Public Library	1
North Quabbin Garlic and Arts Festival	3	North Quabbin Community Coalition	1
		North Quabbin Food-a-thon	1
		North Quabbin Trails Association	1
		Pioneer Junior Women's Club	1
		Salvation Army	1
		Starrett Mem. United Methodist Church	1

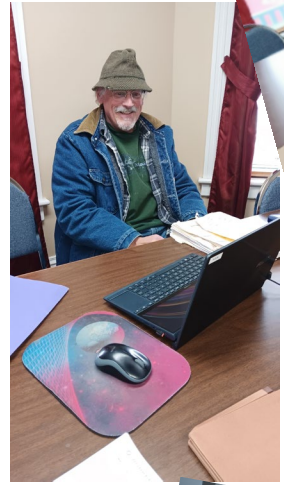
Total Organizations: 46
Total Messages: 367



Day of Caring

Volunteers at Work

Tech Committee



Facilities Committee

Development Committee

Clerical





Volunteer Hours

Name	AOTV Total	WVAO Total		
Paul Dubey	42.25	0.00		
Eric Boughton	42.00	0.00		
Jamie Horan	40.00	0.00		
Edie Fortado	37.50	0.00		
Jay Deane	36.50	0.00		
Rick Guillemette	35.50	0.00		
GAMAAHA	35.00	0.00		
Kelly Babin	33.25	0.00		
Maryann Sullivan	33.25	0.00		
Mitch Grosky	33.00	0.00		
Heather Ratcliffe	31.50	1.00		
Shaun Ratcliffe	31.50	2.00		
Kathy Reinig	30.00	0.00		
Rachel Behrens	29.50	0.00		
Abigail Holmes	27.00	0.00		
Josh Grosky	25.00	0.00		
Michael Young	25.00	49.50		
Judith McIntosh	23.25	0.00		
Amy Valladares	21.00	0.00		
Kate Wesolowski	21.00	0.00		
Nancy Blackmer	21.00	0.00		
Mark Wright	20.25	0.00		
DeeDee Betz	20.00	0.00		
Cathleen O'Keefe	19.75	0.00		
Sarah Desjardins	19.50	0.00		
Al Benjamin	336.00	0.00		
Cheryl Calcari	312.50	0.00		
Jim Brigley	293.50	0.00		
Bob Schwein	36.25	264.00		
Greg Avedessian	0.00	205.25		
Coco Plotkin	185.75	0.00		
Paula Materas	173.75	0.00		
Alex Wheatley	146.50	0.00		
Bonnie Benjamin	127.50	1.75		
M. E. Kane	122.50	0.00		
Jeremiah George	113.00	0.00		
Skip Wood	110.75	0.00		
Fred Bulman	102.00	0.00		
Matthew Boughton	93.00	0.00		
Nancy Schultzberg	79.25	61.25		
Donn Deane	76.50	0.00		
Cole Zero Britt	71.50	0.00		
Helene Holmes	67.50	0.00		
Brian Gamache	61.25	0.00		
Chance Parsons	61.25	0.00		
Steve Andujar	60.75	0.00		
Ken Purdie	56.75	8.00		
Paul Goyetche	54.75	0.00		
Shane Brown	50.00	0.00		
Tina Smedley	49.50	0.00		

Griffith Feeney-Kleinfeldt	18.50	0.00
Randy Lafrancois	17.00	0.00
Darlene Bernier	15.00	0.00
Nancy Hume	15.00	0.00
Dee Bulman	14.00	0.00
Greenfield Coop Bank	12.00	0.00
Louise Hamel	12.00	0.00
Ruth Black	12.00	0.00
Nate Morin	11.75	0.00
Christine Miranda	11.00	0.00
Luis Rivera	11.00	0.00
Joseph Williams	10.00	0.00
Lucas Meunier	9.50	0.00
Kevin Materas	8.50	0.00
Buddy Osborne	8.00	0.00
Caity Moriarty	8.00	0.00
Evan Perry	8.00	0.00
Hunter Jones	8.00	0.00
Jared Pearson	8.00	0.00
Jesse Warren	8.00	0.00
Jim Fusco	8.00	0.00
Kaelyn Goodale	8.00	0.00
Karen Fusco	8.00	0.00
Malachi Williams	8.00	0.00
Mary Ledgard	8.00	0.00

Samantha Hakala-Whayland	8.00	0.00
Sarah Robertson	8.00	0.00
Trenton Bettez	8.00	0.00
Brianna Drohen	7.00	0.00
Tom Lozier	7.00	0.00
Kris Lisle	6.75	0.00
Kathy Jones	6.00	0.00
Tina Leslie	6.00	0.00
Barbara Robichaud	5.00	0.00
Bill Howland	5.00	0.00
Gloria Edinberg	5.00	0.00
Joe Goody	5.00	0.00
Judy Howland	5.00	0.00
Kelly Knower	5.00	0.00
Linda Lee	5.00	0.00
Lynne Goodnow	5.00	0.00
Ryann Brown	5.00	0.00
Ted Ledgard	5.00	0.00
Will Johnson	5.00	0.00
Elise Saalfrank	4.50	0.00
Andy Sujak	3.00	0.00
Jerry Caruso	3.00	0.00
Jo Comerford	3.00	0.00
Matthew Ehrenworth	3.00	0.00
Matt Fortier	3.00	0.00
Shaun Suhoski	3.00	0.00
Sinde Butler	3.00	0.00
Susannah Whipps	3.00	0.00
Dianna Sleeper	0.00	2.50
Neill Sleeper	0.00	2.50

Total Volunteers: 107
Total Hours: 4239.25

North Quabbin

FOODATHON

21 Years of Serving Our Community



\$39,202.44 raised



Wendell Beneficiary
• Good Neighbors Pantry

Athol Beneficiaries

- Our Lady Immaculate Pantry
- Athol High School Food Pantry
- Salvation Army Pantry



Orange Beneficiaries

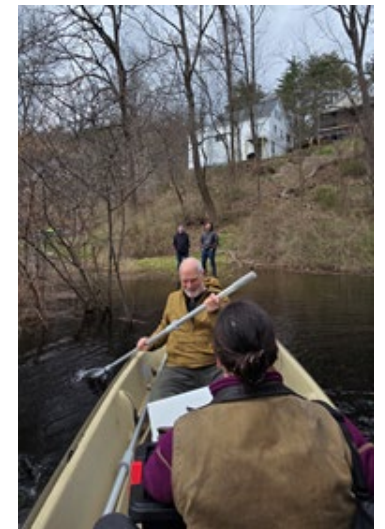
- Franklin County Community Meals Program
- St. Vincent DePaul Pantry of St. Mary's Church

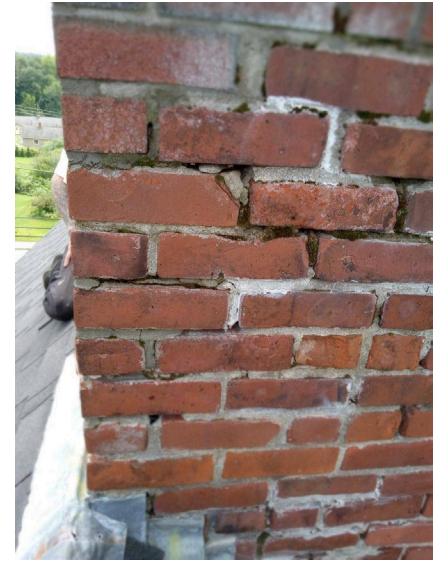


River Rat Race

Friday Night Drawing
River Rat Parade
5K Big Cheese Road Race
River Rat Canoe Race

17 Cameras
17 Locations
12 Hosts/Reporters
33 Crew





House Repairs

Porch, Chimney, Roof

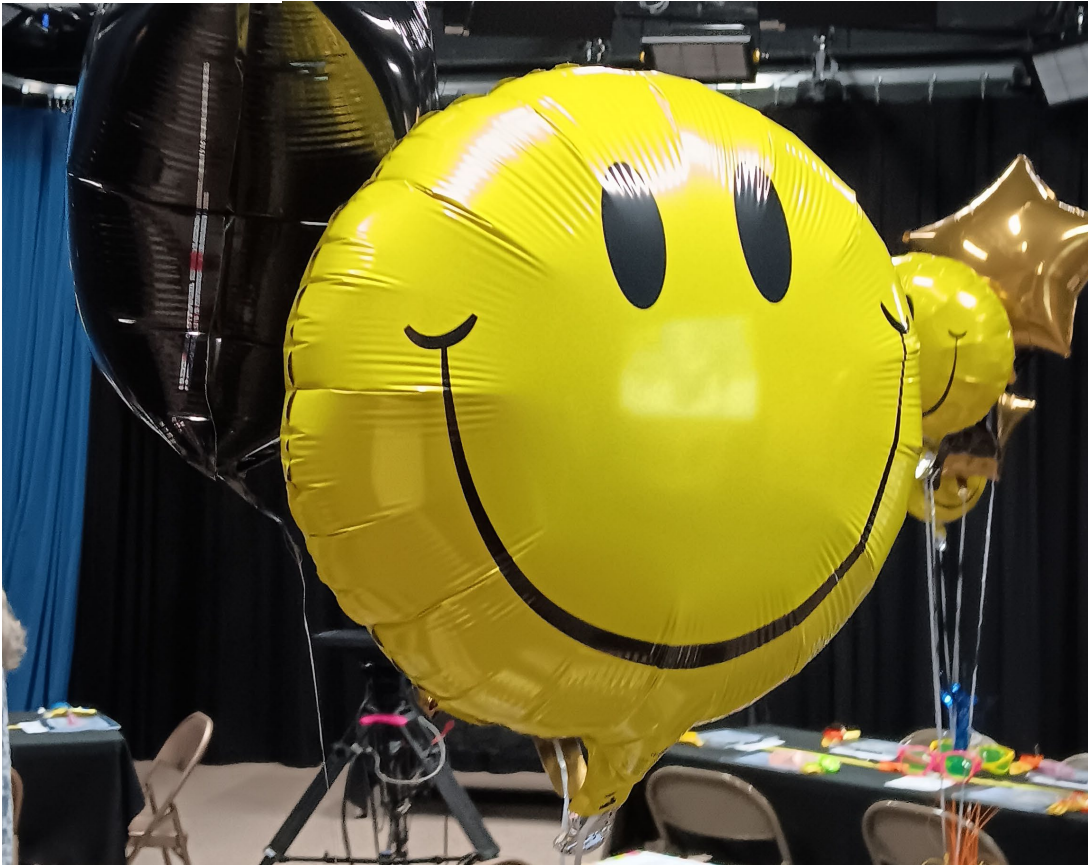




House Repairs

Vinyl Siding





Community

Impact

\$2,753,700

TOTAL VALUE OF SERVICES TO THE COMMUNITY

\$20,500

Media Workshops

\$268,680

Equipment & Facilities

\$138,045

In-Kind Contributions

\$1,540,250

AOTV Cablecasting & VOD

\$786,255

WVAO Radio Broadcasting

Sponsors

Production Truck

Athol Savings Bank
Athol/Orange Eagles 4545
Bank Hometown
Four Columns Realty
Higgins Energy Alternatives
Higgins PowerSports
Jenks Landscaping & Recycling
Jim's Auto
LifePath
Mack Family Funeral Homes
MacMannis Florist & Greenhouse
Main St. Stage Co.
Orange Oil Co.
Pete's Tire Barns
Quabbin Valley Plumbing & Heating
Red Apple Farm
Subway of Athol
Workers Credit Union

Bulletin Board

BestBibleStudyOnEarth.com



River Rat Race

Athol Savings Bank
Athol Women's Club
Athol-Orange Eagle Riders #4545
CJ's Junk Removal
Community Foundation of North
Central Mass
Dean's Beans Organic Coffee Co.
Family Pet Veterinary Services
Girardi Distributors, LLC
Greenfield Northampton
Cooperative Bank
Jenks Landscaping & Recycling
Kimball-Cooke Insurance Inc.
LifePath
Lyman Signs
Mack Family Funeral Homes
North Quabbin Citizen Advocacy
Orange Oil Co.
O'Reilly Auto Parts
Original Tire Co.
Pete's Tire Barns
Plantscape
Quabbin Valley Plumbing & Heating
R & S Automotive
Ron's Fuel
Witty's Funeral Home

Football

Athol Savings Bank
Athol-Orange Eagle Riders #4545
Cornerstone Insurance
Higgins PowerSports
Mack Family Funeral Homes
MacMannis Florist & Greenhouse
Original Tire Co.
Prescott Oil
R & S Automotive
Ron's Fuel
S & S Appliance
Subway of Athol



Athol-Orange Eagle Riders #4545



BRUINS & CELTICS
AOTV AUCTION SPECIALS - LUXURY SUITE

Friday, February 28, 2025
vs Cleveland Cavaliers
Value: \$11,785

- Donated by Derek & Lindsay Zanga
- TD Garden Luxury Suite
- 21 Tickets, Level 6 near Center
- 2 VIP Parking Passes, Early Access
- \$1,000 Food & Beverage w/Attendant
- Private Common Area
- Private Restroom

Saturday, March 15, 2025
vs Tampa Bay Lightning
Value: \$13,785

Live Auction on AOTV

Auction Donors

Donations Over \$30,000

Derek & Lindsay Zanga

Donations \$1000 - \$2000

Athol Orange Area Rotary Club
Dig & Pour

Pete's Tire Barns, Inc.
Quabbin Valley Dental
Walmart of Orange
Witty's Funeral Home



Donations \$500 - \$999

Al & Bonnie Benjamin
Athol Savings Bank
Ben & Susie Feldman
Grantwood Group LLC
Hamshaw Lumber
I Did It Contracting
Launch Space
Quabbin Valley Plumbing & Heating
Western MA Media Group



Auction

Donors

Donations \$100 - \$499

1794 Meetinghouse
25 Sportsman's Club of Athol
Adams Farm
Anita Bevis
Anonymous
Athol Area YMCA
Athol Bird & Nature Club
Athol Congregational Church UCC
Athol Credit Union
Athol Orange Eagles 4545
Athol Orange Eagles Riders 4545
Athol Spirits
Athol Street Hockey Association
Athol Woman's Club
Athol-Orange Baptist Church
Authors of Children's Books
Bank Hometown
Berkshire East Mountain Resort
BestBibleStudyOnEarth.com
Beth Blumberg Tupperware

Billy Goat Boats
C & J's Custom Creations
Camp Wiyaka
Carol Courville
Caroline Mansfield
Cathy Abbruzzese
Cats Paw Prints
Central MA Genealogical Society
Clark Seaman
Corner Café
Cornerstone Insurance Agency
Crimson Acres Equestrian Center
CrossFit 696
D'Ambrosio Eye Care
Dean's Beans Organic Coffee
Delta Consulting Group
Domestic DC Systems
Domino's Pizza
E. H. Phillips American Legion
Post # 102



Educare for Kids
Ellinwood Country Club
FirstLight Power
Flames Gift Pottery
Foxwoods Resort Casino
French King Bowling Center
Friends of the Athol Public Library
Girardi Distributors, LLC
Greenfield Northampton Cooperative Bank
Haley's Antiques & Publishing
Hannaford Supermarket
Hanover Theatre
Helene, Steve & Abigail Holmes
Higgins Energy/Higgins Power Sports
Home Fruit Wine
It's A Pleasure Training
Jay Deane
Jenks Landscaping & Recycling
John Walber
John Walber & Julie Slavet
Joyce Dorow
Kessler Investments
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